

Transit Authority of Omaha (METRO AREA TRANSIT)

2222 Cuming Street
Omaha, NE 68102
(402)341-7560

Chief Executive Officer: Robert Curtright,
Executive Director
ID Number: 7002

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Omaha, NE--IA	
Square Miles	193
Population	544,292
Population Ranking out of 405 UZA's	56

Service Area Statistics

Square Miles	175
Population	484,875

Service Consumption

Annual Passenger Miles	19,771,240
Annual Unlinked Trips	5,529,597
Average Weekday Unlinked Trips	18,888
Average Saturday Unlinked Trips	9,343
Average Sunday Unlinked Trips	4,188

Service Supplied

Annual Vehicle Revenue Miles	4,285,818
Annual Vehicle Revenue Hours	324,662
Vehicles Available for Maximum Service	162
Vehicles Operated in Maximum Service	135
Base Period Requirement	68

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	110	0
Demand Response	21	4
Total	131	4

Financial Information

Fare Revenues Earned

Directly Operated	\$3,912,558
Purchased Transportation	14,111
Total Fare Revenues Earned	\$3,926,669

Sources of Operating Funds Expended

Passenger Fares	\$3,926,669
Local Funds	6,598,612
State Funds	437,928
Federal Assistance	2,923,172
Other Funds	1,121,224
Total Operating Funds Expended	\$15,007,605

Summary of Operating Expenses

Salaries, Wages and Benefits	\$12,058,779
Materials and Supplies	1,691,559
Purchased Transportation	118,539
Other Operating Expenses	1,111,478
Total Operating Expenses	\$14,980,355

Reconciling Cash Expenditures

	\$27,250
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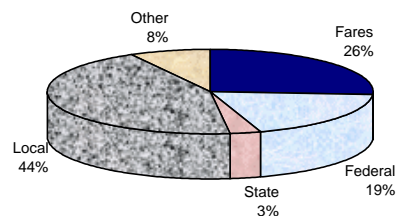
Sources of Capital Funds Expended

Local Funds	\$1,387,603
State Funds	0
Federal Assistance	5,550,413
Total Capital Funds Expended	\$6,938,016

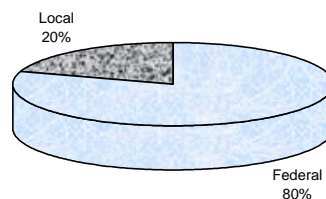
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$4,649,306	\$1,864,558	\$6,513,864
Demand Response	305,137	119,015	424,152
Total	\$4,954,443	\$1,983,573	\$6,938,016

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$13,914,964	\$1,065,391
Capital Funding	\$6,513,864	\$424,152
Annual Passenger Miles	19,446,794	324,446
Annual Vehicle Revenue Miles	3,798,341	487,477
Annual Unlinked Trips	5,471,168	58,429
Average Weekday Unlinked Trips	18,670	218
Annual Vehicle Revenue Hours	289,276	35,386
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	130	32
Average Fleet Age in Years	6.3	2.2
Vehicles Operated in Maximum Service	110	25
Peak to Base Ratio	1.6	N/A
Percent Spares	18%	28%
Incidents	61	4
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.66	\$2.19
Operating Expense per Vehicle Revenue Hour	\$48.10	\$30.11

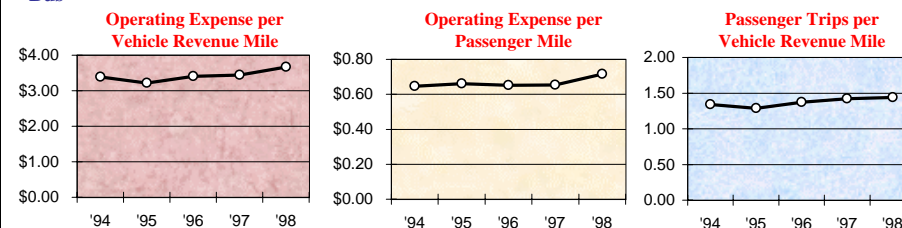
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.72	\$3.28
Operating Expense per Unlinked Passenger Trip	\$2.54	\$18.23

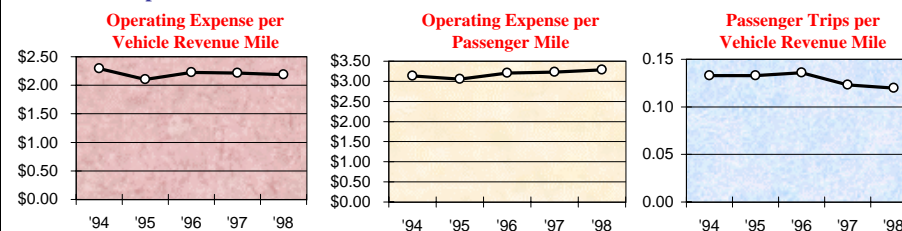
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.44	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	18.91	1.65

Bus



Demand Response



Data Source: 1998 National Transit Database